# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: RORS00227 – LPSRBVMMI – TD01** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP]**  **Poštanska 18.**  **24400 Senta**  **Republic of Serbia [EUR] / [RSD]** | | **total**  **[EUR] / [RSD]** | |
| **1** | | 1 | | Document scanner [……] | |  | |  | |
| **2** | | 1 | | Planetary scanner [……] | |  | |  | |
| **3** | | 1 | | Photocopy machine [……] | |  | |  | |
| **4** | | 1 | | 3D scanner [……] | |  | |  | |
| **5.1** | | 7 | | Desktop computer with OS and office suite [……] | |  | |  | |
| **5.2** | | 7 | | Monitor [……] | |  | |  | |
| **5.3** | | 7 | | UPS [……] | |  | |  | |
| **6** | | 1 | | HD video camera [……] | |  | |  | |
| **7** | | 1 | | Laser projector [……] | |  | |  | |
| **8** | | 6 | | Laptop with OS and office suite [……] | |  | |  | |
| **9** | | 2 | | Notebook laptop with OS and office suite [……] | |  | |  | |
| **10** | | 3 | | External HDD min. 2 TB [……] | |  | |  | |
| **11** | | 10 | | External HDD min. 4 TB [……] | |  | |  | |
| **12** | | 3 | | Portable voice recorder [……] | |  | |  | |
| **13** | | 1 | | LAN switch [……] | |  | |  | |
| **14** | | 4 | | Office chair [……] | |  | |  | |
|  | |  | | **[**After sales service**]** | | **[**Lump sum**]** | |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** | |  | |
|  | |  | |  | | Total | |  | |